

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------|-----------------|------------------------------|---------|---------|
| | | | | | Group | B | Overall |
| Program Progress: | | | | PJs in State: 6 | | | |
| % of Funds Committed | 95.53 % | 95.28 % | 2 | 95.51 % | 55 | 53 | |
| % of Funds Disbursed | 83.68 % | 84.61 % | 4 | 87.58 % | 20 | 25 | |
| Leveraging Ratio for Rental Activities | 2.44 | 5.07 | 5 | 4.86 | 25 | 29 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 73.66 % | 81.81 % | 4 | 82.17 % | 20 | 18 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 81.74 % | 76.46 % | 3 | 71.17 % | 66 | 66 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 87.69 % | 88.08 % | 4 | 81.54 % | 66 | 62 | |
| % of 0-30% AMI Renters to All Renters*** | 56.34 % | 49.59 % | 2 | 45.68 % | 70 | 70 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 99.63 % | 99.44 % | 4 | 96.19 % | 56 | 55 | |
| Overall Ranking: | | | In State: | 3 / 6 | Nationally: | 49 53 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$35,010 | \$16,977 | | \$27,510 | 268 Units | 45.10 % | |
| Homebuyer Unit | \$36,811 | \$18,818 | | \$15,239 | 121 Units | 20.40 % | |
| Homeowner-Rehab Unit | \$25,626 | \$19,842 | | \$20,932 | 39 Units | 6.60 % | |
| TBRA Unit | \$8,223 | \$5,060 | | \$3,121 | 166 Units | 27.90 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bridgeport CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.1 %

1.2 %

R.S. Means Cost Index: 1.09

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|
| RACE: | | | | |
| White: | 11.6 | 1.7 | 5.1 | 0.0 |
| Black/African American: | 42.5 | 56.2 | 64.1 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.4 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|--|--|--|---|
| Hispanic | 45.5 | 42.1 | 30.8 | 0.0 |
|----------|--|--|--|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|---|
| 1 Person: | 42.5 | 11.6 | 17.9 | 0.0 |
| 2 Persons: | 15.3 | 28.1 | 28.2 | 0.0 |
| 3 Persons: | 17.9 | 33.9 | 15.4 | 0.0 |
| 4 Persons: | 15.7 | 16.5 | 23.1 | 0.0 |
| 5 Persons: | 6.0 | 9.9 | 12.8 | 0.0 |
| 6 Persons: | 2.2 | 0.0 | 2.6 | 0.0 |
| 7 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 or more Persons: | 0.4 | 0.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 26.5 | 14.0 | 15.4 | 0.0 |
| Elderly: | 17.9 | 2.5 | 12.8 | 0.0 |
| Related/Single Parent: | 34.7 | 57.0 | 33.3 | 0.0 |
| Related/Two Parent: | 5.2 | 21.5 | 35.9 | 0.0 |
| Other: | 15.7 | 4.1 | 2.6 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 24.6 | 3.3 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 25.7 | |
| No Assistance: | 49.6 | |

of Section 504 Compliant Units / Completed Units Since 2001 55

* The State average includes all local and the State PJs within that state

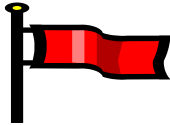
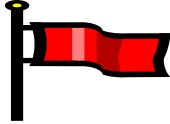
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bridgeport State: CT Group Rank: 49
 (Percentile)
 State Rank: 3 / 6 PJs Overall Rank: 53
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 73.95% | 73.66 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 54.12% | 81.74 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 87.69 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.11% | 99.63 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.750 | 3.23 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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